

**Proposed Budget for Rolling Valley Section 8D HOA
Fiscal Year: Jan – Dec, 2025**

INCOME	BUDGET	ACTUAL
Dues 191 @ \$35 (Will vary due to discounts) (\$35 each assumes no discounts or delinquencies)	\$6,685.00	\$ 0.00
Packet Fees	\$ 200.00	\$ 0.00
TOTAL INCOME	\$6,885.00	\$ 0.00
EXPENSES	BUDGET	ACTUAL
Administrative		
Returned Dues	\$ 0.00	\$ 0.00
Insurance	\$1,939.00	\$ 0.00
P.O. Box – Small	\$ 236.00	\$ 0.00
Office Supplies	\$ 40.00	\$ 0.00
Commercial Checking Account	\$ 0.00	\$ 0.00
InMotion Hosting	\$ 35.98	\$ 0.00
Mailings – Postal	\$ 0.00	\$ 0.00
Printing/Copying	\$ 100.00	\$ 0.00
Banking Fees	\$ 0.00	\$ 0.00
Common Land		
Tree/Land Service	\$3,000.00	\$ 0.00
Snow Removal	\$ 0.00	\$ 0.00
Grass Cutting	\$ 985.00	\$ 0.00
Other Operating Expenses		
VA Corporation Commission	\$ 25.00	\$ 0.00
VA Real Estate Board Fee	\$ 0.00	\$ 0.00
Tax Preparation, Accounting/Audit	\$ 0.00	\$ 0.00
Website	\$ 150.00	\$ 0.00
Lawyer	\$ 0.00	\$ 0.00
Miscellaneous		
Contingency	\$ 4,000.00	\$ 0.00
Donation to Cub Scout Pack 685	\$ 200.00	\$ 0.00
Donation to Girl Scouts	\$ 200.00	\$ 0.00